

2003-05 Performance Progress Report

For Quarter Ending 12/31/2003

Agency 225

Washington State Patrol

Mission

We, the Washington State Patrol, answer our citizens' call for public safety.

Goal Make Washington roadways safe for the efficient transit of people and goods.

Performance Measure Reduce the number of injury collisions caused by speeding drivers.

* Support statewide measure #8 - Improve the safety of people and property.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				3,847				3,748
Actual								
Date Measured								

Performance Measure Increase/Maintain seatbelt compliance rate.

* Support statewide measure #8 - Improve the safety of people and property.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				94.9%				97.2%
Actual								
Date Measured								

Performance Measure Number of violators contacted.

* Support statewide measure #8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				467,000				467,000
Actual								
Date Measured								

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Performance Measure Number of motorist assists provided.

* Support statewide measure #8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				841,000				841,000
Actual								
Date Measured								

Performance Measure Number of commercial vehicle safety inspections conducted.

* Support statewide measure #8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				132,000				132,000
Actual								
Date Measured								

Performance Measure Percentage of overweight commercial vehicles on the state and interstate highway system

* Support statewide measure #8 - Improve the safety of people and property.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1%				1%
Actual								
Date Measured								

Goal Leverage technology to improve business processes, systems, and statewide communications interoperability.

Performance Measure Total background checks processed.

* Support statewide measure #8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1,030,000				1,130,000
Actual								
Date Measured								

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Performance Measure Ratio of manual to electronic name and date-of-birth checks processed.

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Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1-8				1-9
Actual								
Date Measured								

Performance Measure Number of name and date-of-birth checks processed through WATCH

* Support statewide measure #8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				880,000				1,000,000
Actual								
Date Measured								

Goal Expand our ability to meet the need for vital forensic and criminal justice services statewide.

Performance Measure Crime Lab cases analyzed.

* Support statewide measure #8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				21,500				22,000
Actual								
Date Measured								

Performance Measure Reduce DNA case median turnaround time.

* Support statewide measure #8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				90 days				60 days
Actual								
Date Measured								